

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.10,49,00,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** towards 4th quarter from the BE 2011-12 (Normal State Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 238

Dated 13.02.2012
Read the following :-

1. Lr.Rc.No.3918/FDHS/G2/2011, dt.22.11.2011 of the CH&FW, Hyderabad.
2. G.O.Rt.No.389, Finance (Expr.HM&FW-II) Dept., Dt.04.02.2012.

ORDER:

Based on the proposals received from the Commissioner of Health & Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order 2nd read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.10,49,00,000/- (Rupees ten crores and forty nine lakhs only)** from the B.E provision 2011-12 (Normal State Plan) towards 4th quarter under the following schemes:

(Rupees in Thousands)

Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2011-12	Addl. Amounts sanction-ed/ re-appro-riated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.103-G.H.11-NSP-S.H.(13)-310/312 - OGIA	32,39,30	0	32,39,30	24,29,47	8,09,83	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O. (FW)/DM& HOs.	
2.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.789-G.H.11-NSP-S.H.(13)-310/312 - OGIA	6,79,76	0	6,79,76	5,09,82	1,69,94	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM& HOs.	
3.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.796-G.H.11-NSP-S.H.(13)-310/312 - OGIA	2,76,94	0	2,76,94	2,07,71	69,23	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM& HOs.	
		Total:	41,96,00	0	41,96,00	31,47,00	10,49,00	0			

2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged in column No.10. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of items 1,2 and 3 for the amounts shown in Column No.8 of the statement for drawing and adjusting the amount of Rs.10,49,00,000/- (Rupees ten crores and forty nine lakhs only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP.

(P.T.O.)

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3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, AP, Hyderabad on its admittance and passing the Pay and Accounts Officer, Hyderabad shall credit the amount of Rs.10,49,00,000/- (Rupees ten crores and forty nine lakhs only) to the P.D. Account No.G.A.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Principal Accountant General (A&E), A.P., Hyderabad.
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance.(Expr.HM&FW-II) Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER